

# ***MDEStat Meeting***

## ***January 7, 2013***



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Robert M. Summers, Secretary

Sue Battle-McDonald, Stat Director

# Table 1: 319(h) Grants Summary: 11/9/12 Status

319(h) Grants Summary Through 9/30/2012					
A. Grant Year	B. Grant Period	C. Total Federal Funds Awarded	D. Total Expendi-tures	E. Total Encumbered (But Not Yet Expended)	F. Amount Neither Expended Nor Encumbered
FFY2012	7/1/2012- 6/30/2014	2,090,997	0.00	0.00	\$2,090,997
FFY2011	7/1/11 to 6/30/14	\$2,283,639	\$1,259,666	\$614,029	\$409,944
FFY2010	7/1/10 to 9/30/13	\$2,860,785	\$1,675,234	\$1,026,773	\$158,778
FFY2009	7/1/09 to 6/30/14	\$2,575,782	\$1,864,475	\$368,413	\$342,894
FFY2008	7/1/08 to 9/30/12	\$2,653,500	\$2,218,977	\$428,202	\$6,321
<b>TOTAL</b>		<b>\$12,464,703</b>	<b>\$7,018,352</b>	<b>\$2,437,417</b>	<b>\$3,008,934</b>

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## Footnotes for Column F:

*FFY11: The amount shown falls into three groupings. The Incremental Grant has \$951,616 is for pass thru projects that need agreements executed. In the Base Grant, \$71,482 is pass thru for subcontracts that need agreements executed. The remaining \$518,683 is earmarked for active MDE projects in the Base and Incremental Grants.*

*FFY10: The amount shown falls into two groupings. The Base Grant has \$218,231 available for reprogramming that could be used to fund MDE salaries. The Incremental Grant has \$48,708 unexpended, but due to restrictions on Incremental funding, it can be rebudgetted only if an eligible/appropriate project can be identified.*

*FFY09: The amount is associated with active MDE projects: Over \$616,000 for the Casselman acid mine drainage mitigation project and the remainder with NPS Management and Grant Administration. Anticipate that essentially all will be expended by grant close.*